



Combined Delivery Report by Activity

Project Id : 00077082 TO Ridge to Reef (R2R)	Period :	Jan-Dec (2016)
Output # : 00088096 TO Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	229.65	0.00	0.00	229.65
74215 - Promotional Materials and Dist	379.78	0.00	0.00	379.78
74510 - Bank Charges	10.29	0.00	0.00	10.29
Total for Fund 62000	69,200.63	7,716.00	0.00	76,916.63
Total for Activity ACTIVITY2	69,200.63	7,716.00	0.00	76,916.63
Activity : ACTIVITY3 (Implmnt priority IEM intervntn)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	50.09	0.00	50.09
71205 - Intl Consultants-Sht Term-Tech	0.00	22,883.60	0.00	22,883.60
71305 - Local Consult.-Sht Term-Tech	93,391.19	0.00	0.00	93,391.19
71405 - Service Contracts-Individuals	11,584.67	0.00	0.00	11,584.67
71620 - Daily Subsistence Allow-Local	36,444.48	0.00	0.00	36,444.48
71635 - Travel - Other	50,020.93	0.00	0.00	50,020.93
72105 - Svc Co-Construction & Engineer	0.00	979.01	0.00	979.01
72305 - Agri & Forestry Products	0.00	2,937.02	0.00	2,937.02
72399 - Other Materials and Goods	195,206.13	0.00	0.00	195,206.13
72405 - Acquisition of Communic Equip	907.13	0.00	0.00	907.13
72445 - Common Services-Communications	1,190.40	0.00	0.00	1,190.40
74598 - Direct Project Costs - GOE	0.00	21.47	0.00	21.47
75705 - Learning costs	0.00	6.70	0.00	6.70
75709 - Learning - training of counter	46,510.61	0.00	0.00	46,510.61
75711 - TrmWrkshp&Conf - Stipends	4,097.27	0.00	0.00	4,097.27
Total for Fund 62000	439,352.81	26,877.89	0.00	466,230.70
Total for Activity ACTIVITY3	439,352.81	26,877.89	0.00	466,230.70
Activity : ACTIVITY4 (Awarens of Fagauta Ecosyt Serv)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	7,291.88	0.00	0.00	7,291.88
71405 - Service Contracts-Individuals	12,545.15	0.00	0.00	12,545.15
72505 - Stationery & other Office Supp	223.82	0.00	0.00	223.82
75709 - Learning - training of counter	2,473.87	0.00	0.00	2,473.87
Total for Fund 62000	22,534.72	0.00	0.00	22,534.72
Total for Activity ACTIVITY4	22,534.72	0.00	0.00	22,534.72
Activity : ACTIVITY5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				



Combined Delivery Report by Activity

Project Id : 00077082 TO Ridge to Reef (R2R)		Period : Jan-Dec (2016)		
Output # : 00088096 TO Ridge to Reef (R2R)		Impl. Partner : 01224 National Execution		
		Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	22,365.75	0.00	0.00	22,365.75
72505 - Stationery & other Office Supp	1,385.27	0.00	0.00	1,385.27
Total for Fund 62000	23,751.02	0.00	0.00	23,751.02
Total for Activity ACTIVITY5	23,751.02	0.00	0.00	23,751.02
Total for Output : 00088096	623,899.76	34,170.41	0.00	658,070.17
Project Total :	623,899.76	34,170.41	0.00	658,070.17



Signed By :

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Date :

3/3/2017

Signed By :

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Date :

3/3/2017

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Sikeli Tuinamane
Partner
Emit- & Young
30/3/17

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21/3/17



Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 20-03-2018 03:03:44

Selection Criteria :

Business Unit : FJ10
Period : Jan-June (2017)
Selected Project id : 00077082
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-June (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
43501 - Tonga - Cty Pgmm	0.00	39,929.85	0.00	39,929.85



Combined Delivery Report By Project



UN Development Programme
Report ID: unglodrp

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Run Time: 20-03-2018 03:03:46

Funds Utilization

Selection Criteria :

Business Unit : FJI10
Period : Jan-June (2017)
Selected Project Id : 00077082
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077082 TO Ridge to Reef (R2R)

Period : As at Jun 30, 2017

Output #	00088096	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			124,796.90
Undepreciated Fixed Assets			10,285.80
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			23,336.70



Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 18-03-2018 20:03:22

Selection Criteria :

Business Unit : FJI10
Period : July-Sep (2017)
Selected Project Id : 00077082
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00077082 TO Ridge to Reef (R2R)	Period :	July-Sep (2017)
Output # : 00088096 TO Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 43501 (Tonga - Cty Pgmm)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	657.84	0.00	657.84
71205 - Intl Consultants-Sht Term-Tech	0.00	11,444.80	0.00	11,444.80
71305 - Local Consult.-Sht Term-Tech	30,490.56	11,441.80	0.00	41,932.36
71405 - Service Contracts-Individuals	16,203.30	0.00	0.00	16,203.30
71605 - Travel Tickets-International	0.00	942.72	0.00	942.72
71615 - Daily Subsistence Allow-Intl	0.00	4,518.00	0.00	4,518.00
71635 - Travel - Other	4,399.17	0.00	0.00	4,399.17
72399 - Other Materials and Goods	44,848.64	0.00	0.00	44,848.64
74210 - Printing and Publications	569.37	0.00	0.00	569.37
74525 - Sundry	5,715.88	0.00	0.00	5,715.88
74596 - Services to projects -GOE	0.00	281.94	0.00	281.94
75709 - Learning - training of counter	17,519.17	0.00	0.00	17,519.17
76130 - Unrealized Gain	0.00	-2,720.29	0.00	-2,720.29
77660 - Dep Exp Owned -Vehicle	0.00	252.00	0.00	252.00
total for Fund 62000	119,746.09	26,818.81	0.00	146,564.90
total for Dept : 43501	119,746.09	26,818.81	0.00	146,564.90
total for Output : 00088096	119,746.09	26,818.81	0.00	146,564.90
Project Total :	119,746.09	26,818.81	0.00	146,564.90



Signed By : *[Signature]* Date : 23/3/18

Signed By : *[Signature]* Date : 23/3/18

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 18-03-2018 20:03:24

Selection Criteria :

Business Unit : FJ10
Period : July-Sep (2017)
Selected Project Id : 00077082
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : July-Sep (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
43501 - Tonga - Cty Pgmm	119,746.09	26,818.81	0.00	146,564.90



Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 18-03-2018 20:03:28

Funds Utilization

Selection Criteria :

Business Unit : FJ110
Period : July-Sep (2017)
Selected Project Id : 00077082
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077082 TO Ridge to Reef (R2R)

Period : As at Sep 30, 2017

Output #	00088096	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			- 13,152.61
Undepreciated Fixed Assets			10,537.80
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			450.10



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 18-03-2018 23:03:04

Selection Criteria :

Business Unit : FJI10
Period : Oct-Dec (2017)
Selected Project Id : 00077082
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project id : 00077082 TO Ridge to Reef (R2R)	Period :	Oct-Dec (2017)
Output # : 00088096 TO Ridge to Reef (R2R)	Impl. Partner :	01224 National Execution
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 43501 (Tonga - Cty Pgmm)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	104.04	0.00	104.04
71305 - Local Consult.-Sht Term-Tech	37,821.97	0.00	0.00	37,821.97
71405 - Service Contracts-Individuals	3,069.83	0.00	0.00	3,069.83
71615 - Daily Subsistence Allow-Intl	0.00	1,926.86	0.00	1,926.86
71635 - Travel - Other	4,861.59	0.00	0.00	4,861.59
72105 - Svc Co-Construction & Engineer	25,359.24	0.00	0.00	25,359.24
72305 - Agri & Forestry Products	30,855.10	0.00	0.00	30,855.10
72399 - Other Materials and Goods	56,143.99	0.00	0.00	56,143.99
72405 - Acquisition of Communic Equip	135.11	0.00	0.00	135.11
72420 - Land Telephone Charges	1,013.03	0.00	0.00	1,013.03
72425 - Mobile Telephone Charges	582.96	0.00	0.00	582.96
72435 - E-mail-Subscription	910.81	0.00	0.00	910.81
72440 - Connectivity Charges	568.41	0.00	0.00	568.41
72505 - Stationery & other Office Supp	4,627.71	0.00	0.00	4,627.71
72805 - Acquis of Computer Hardware	2,194.56	0.00	0.00	2,194.56
72810 - Acquis of Computer Software	73.43	0.00	0.00	73.43
73120 - Utilities	1,033.38	0.00	0.00	1,033.38
73305 - Maint & Licensing of Hardware	1,254.60	0.00	0.00	1,254.60
74205 - Audio Visual Productions	4,739.40	0.00	0.00	4,739.40
74210 - Printing and Publications	4,640.31	0.00	0.00	4,640.31
74215 - Promotional Materials and Dist	1,572.58	0.00	0.00	1,572.58
74525 - Sundry	2,688.12	0.00	0.00	2,688.12
74596 - Services to projects -GOE	0.00	44.58	0.00	44.58
75709 - Learning - training of counter	68,319.61	0.00	0.00	68,319.61
76120 - Unrealized Loss	0.00	6,495.55	0.00	6,495.55
76130 - Unrealized Gain	0.00	- 697.24	0.00	- 697.24
77660 - Dep Exp Owned -Vehicle	0.00	251.98	0.00	251.98
Total for Fund 62000	252,465.74	8,125.77	0.00	260,591.51
Total for Dept : 43501	252,465.74	8,125.77	0.00	260,591.51
Total for Output : 00088096	252,465.74	8,125.77	0.00	260,591.51
Project Total :	252,465.74	8,125.77	0.00	260,591.51



Signed By : _____ Date : 23/3/18

Signed By : *W. Manoa* _____ Date : 23/3/18

Combined Delivery Report BY Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 18-03-2018 23:03:06

Selection Criteria :

Business Unit : FJI10
Period : Oct-Dec (2017)
Selected Project Id : 00077082
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Oct-Dec (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL Output # : ALL				
43501 - Tonga - Cty Pgmm	252,465.74	8,125.77	0.00	260,591.51



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 18-03-2018 23:03:07

Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Oct-Dec (2017)
Selected Project Id : 00077082
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077082 TO Ridge to Reef (R2R)

Period : As at Dec 31, 2017

Output #	00088096	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			- 150,088.74
Undepreciated Fixed Assets			10,537.82
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			450.10



